Friends of Union Park				
Operating Budget				
F/Y/E 12/31/2014				
Operating Costs:				
Lawn Maintenance				
	Aerating / Thatching	400		
	Fertilizer & Other Treatments	740		
	Cut and Trim Lawn	1860	3000	
Sprinkler System Maintenance				
	Test System / Repair Heads	250		
	End of Season Care	100	350	
Gardens & Urns				
	Spring and Fall Clean-Up	1400		
	Gardens & Mulch	1050		
	Urns	500	2950	
Holiday Decorations			400	
Fountain Maintenance			400	
	Total Operating Expenses			7100
Special Project / Capital Expenditure Funding:				
Grass Seeding / Tilling			1250	
Holiday Lights			1000	
Tree Pruning			1000	
	Total Special Projects			3250
Fundraising Costs:				
Postage, Copying, Stationery			150	
	Total Fundraising			150
Total Funding Goal				10500